



# PLANT & BUILD

## JEREMIAH 29

**“Build houses and make yourselves at home; plant gardens and eat what they produce. Seek peace and prosperity for your city and pray for its well-being. For when your city thrives, you also will thrive. I know the plans I have for you,” declares the Lord — “plans to take care of you, not abandon you, plans to give you a hope and a future.”**

*These are the words of Jeremiah to the people of Israel as they found themselves in Babylon. Our church is also in the middle of a city, and His words can guide us as we plant and build for the future*



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Holy Cross Lutheran Church D/B/A  
Central Florida Cross Network  
780 N. Sun Dr.  
Lake Mary FL 32746

# Pledges

**\$2,260,000.00**

The final numbers are in and the total dollars pledged for the Plant and Build campaign are \$2,263,338. Lake Mary campus also received a legacy gift of \$400,000 however that is not available for this campaign spending. Including the legacy gift our total is very close to \$2,700,000. The Board of Directors have looked at all the numbers and while we did not hit our goal of \$3.2 million we will have enough money to do much of what we had planned to do.



Holy Cross Lake Mary pledged \$934,913 and \$710,574 will go toward church planting and that should leave \$224,339 to divide between community grants and future growth. Andrew Creme and Judi Cooper functioned as the Team Leaders during the Plant and Build Campaign and they will work with Matt Wallis and Chris Johnson to decide the distribution of the funds as they are contributed.



Holy Cross Lutheran Academy pledged \$244,204 and the funds will go towards meeting the needs of the growing population served by the Academy. Betty Hoyer, Natalie Evers, John Evers and Brian Stout will allocate the funds needed to reach their goals.



theCross Orlando pledged \$64,904 - 1/3rd of that will go toward church planting and as the pledges are fulfilled they will have 2/3rds available for their community grants and future growth.



theCross Mount Dora pledged \$903,657 and \$250,000 of that will go toward church planting which should leave \$653,657 for their community grants and future growth. Their team includes Zach Zehnder, Mark Crossman, Ryan Berry, Angella Bundz, Kathy Perushek, Jeff Werth, Adam Wainio, Jason Gilbert, and Phil Cauthen.



New City Church pledged \$65,500 - 1/3rd of that will go to church planting and 2/3rds will be available for their community grants and future growth. The team that will guide in the distribution of funds within each of our three categories is made up of Adam Barcott, Anthony Cervo, Chris Reites, Matt Fitzpatrick, Val Barcott and Jerry Owens. These people have been with New City for the last three years and have a deep commitment to seeing the network succeed in planting new churches and building up the existing ones.



The Table in Deland had \$49,160 pledged and that will go to their future growth.

# Fulfillment

\$495,000.00

\$2,260,000.00

Support for the Plant and Build campaign is already starting to materialize. To date, through January 31st, we have received pledge fulfillments totaling nearly \$495,000.00. These funds have allowed us to start working on Planting and Building efforts. Historically, 1/2 of the total pledged is fulfilled within the first 12 months of the campaign. If you have any questions on pledge fulfillment, contact Dennis McGavock - dennis@hclm.org or 407-333-0797 x 1105.

## Pledge Fulfillment

Now that you are committed to supporting the Plant & Build efforts, you will need to take steps to fulfill your commitment.



Online:

1. Go to your campus website Give page
2. Click the the Give Now button
3. Select Plant & Build
4. Enter the amount you would like to donate
5. To setup recurring giving Click “Schedule This Gift” (select “Checkout” for a one-time donation)
6. Enter the payment information
7. Complete checkout

You can login with your FellowshipOne credentials or register for a new online account (Note: the old Vanco online giving userid and password won't work here)

Once we map your new giving with FellowshipOne you will be able to see your history and giving schedules as well as make changes. Give us a few days (especially on weekends) to complete the mapping.

By Check:



1. Write out your check
2. Enter the Plant & Build amount in the memo line
3. Drop in the offering or leave with the front office staff

# Progress

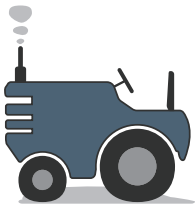
\$355,000.00

\$2,260,000.00



We have already seen progress in the efforts of meeting the Campaign Goals. The current Fiscal Year budget included \$355,000.00 in Plant & Build funding to support the planting new churches, building our community and building our ministries.

- Table Church - The church plant in Deland is in it's first year of operation. We allocated \$50,000 from the Plant & Build campaign to support it's startup.
- Holy Cross Lutheran Academy - Ninth grade started this year and with High School the needs expand. We allocated \$100,000 from the Plant & Build campaign to support the Upper School campus and programming.
- Holy Cross Lake Mary is planning on \$75,000 to be invested in the Academy programs in the current fiscal year.
- The Cross Orlando - The Cross Orlando has signed a lease on new space in order to continue it's growth. The current space is at capacity and the landlord is not renewing the lease. The new space will allow the church to grow and serve the community. We planned for \$20,000 in the current fiscal year towards this project
- The Cross Mount Dora - As The Cross Mount Dora continues to grow into the new space, additional staffing and equipment needs must be met. We reserved \$50,000 for the fiscal year to support that growing community.
- Network Administration - Adding the additional sites and projects places a burden on our infrastructure. As we implement this year's activities, we determined a need for improvements to the systems and additional staffing needs. \$60,000 was put into this fiscal year budget to cover managing the growth in the organization.



CentralFlorida **Cross Network**

